

# City of El Paso de Robles

06/06/84

## RESOLUTION NO. 2914 CITY OF EL PASO DE ROBLES

### A RESOLUTION APPROVING GENERAL FUND EXPENDITURE LEVELS FOR THE FISCAL YEAR 1984/85

WHEREAS, the City Council of the City of El Paso de Robles hereby adopts a General Fund expenditure budget with the following understanding:

- 1) Police Union, non-management and management negotiations are currently being conducted.
- 2) The General Fund expenditure budget is presented in this resolution without function or line item detail. Details reflect the line item budget reviewed by Council on 5/30/84 and adjustments as subsequently approved by Council.
- 3) The City Manager is authorized to transfer General Fund appropriations between function and line items as it becomes necessary without further City Council action for all individual transactions under \$10,000.00.
- 4) The Council authorizes the City Finance Director to increase the budgets of the Revenue Generating accounts by an amount no greater than the respective increase in actual revenue over estimated revenue, without further City Council action.
- 5) Appropriations for the General Fund are frozen at the Fiscal year 1978/1979 levels with increases as allowed by California State Constitutional Amendment XIIIB, and further, that the General Fund limitation for this budget year is \$5,373,220.00.
- 6) The Appropriation for the General Funds for 1984/1985 is \$3,931,518.00.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of El Paso de Robles hereby appropriates \$3,931,518.00 of the General Fund #10 for the Fiscal Year 1984/1985.

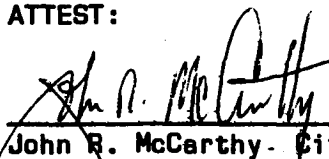
PASSED AND ADOPTED this 19th day of June, 1984 by the following roll call vote:

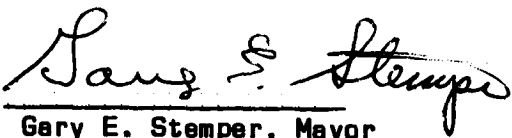
AYES: Councilmen Cousins, Ovitt, Russell and Stemper

NOES: None

ABSENT: Councilman Thorndyke

ATTEST:

  
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John R. McCarthy, City Clerk

  
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Gary E. Stemper, Mayor